

STATE OF MARYLAND
Revenue Estimates and Collections
For the Fiscal Year Ended June 30, 1991

SOURCE OF REVENUES	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Revenues Collected			Revenues Collected			Revenues Collected		
	Estimated Budget	Fiscal Year Ended June 30, 1991	Estimated Budget	Fiscal Year Ended June 30, 1991	Estimated Budget	Fiscal Year Ended June 30, 1991	Estimated Budget	Fiscal Year Ended June 30, 1991	Estimated Budget
	Revenues 1991 Fiscal Year (1)	Amount	Excess or Deficiency ()	Revenues 1991 Fiscal Year (1)	Amount	Excess or Deficiency ()	Revenues 1991 Fiscal Year (1)	Amount	Excess or Deficiency ()
State Board for Community Colleges				825,000	1,126,381	301,381	71,221	69,869	(1,352)
Maryland Public Broadcasting Commission				9,075,142	10,504,458	1,429,316			
Lida Lee Tall Learning Resources Center				159,025	149,589	(9,436)			
HOUSING AND COMMUNITY DEVELOPMENT:									
Office of the Secretary				3,493,480	1,545,700	(1,947,780)	66,955	(92,146)	(159,101)
Division of Community Assistance				6,637,312	(4,933,319)	(11,570,631)	14,761,454	12,261,445	(2,500,009)
Division of Housing Insurance				1,525,000	5,295,460	3,770,460			
Division of Historical and Cultural Affairs				791,188	582,860	(208,328)	944,712	959,545	14,833
Division of Housing Finance				34,380,768	32,793,196	(1,587,572)	32,944,586	28,882,818	(4,061,768)
Division of Finance				914,056	638,717	(275,339)			
ECONOMIC AND EMPLOYMENT DEVELOPMENT:									
Office of the Secretary				668,137	280	(667,857)	2,819,192	578,616	(2,240,576)
Division of Administration				1,451,508		(1,451,508)	6,946,506	1,254,153	(5,692,353)
Division of Employment and Training				1,677,586	2,092,103	414,517	83,643,878	94,422,771	10,778,893
Division of Business Development							601,369	435,997	(165,372)
Division of Financing Programs				17,347,272	13,399,612	(3,947,660)			
Division of Tourism and Promotion				933,417	574,767	(358,650)	455,282	481,395	26,113
ENVIRONMENT:									
Office of the Secretary					5,860,696	5,860,696	81,464,201	1,996,581	(79,467,620)
Toxics, Environmental Science and Health				906,750		(906,750)	1,477,968	2,302,526	824,558
Water Management Administration							7,048,892	6,828,784	(220,108)
Hazardous and Solid Waste Management Administration				6,675,928	1,242,902	(5,433,026)	4,871,541	5,519,196	647,655
Air Management Administration				568,791	6,138	(562,653)	1,904,631	1,931,469	26,838
Sediment and Stormwater Administration				57,260		(57,260)	88,707	514,942	426,235
Environmental Boards	45,000	95,521	50,521						
JUVENILE SERVICES:									
Juvenile Services Agency - Headquarters	200,000	26,283	(173,717)	22,302	(241,660)	(263,962)	1,608,360	1,125,691	(482,669)
Thomas J. S. Waxter Children's Center				2,000	1,350	(650)	37,804	72,804	35,000
Boys' Village of Maryland	59,410	85,763	26,353	5,272	1,189	(4,083)	69,056	77,056	8,000
Charles H. Hickey, Jr. School	14,038	12,916	(1,122)	26,429	27,516	1,087	884,788	825,993	(58,795)
Juvenile Services Youth Centers				45,650	24,957	(20,693)	566,455	464,711	(101,744)

Exhibit A-2 Continued